

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

Pack of appendices for the full council meeting to be held on Monday 29th July 2024

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APPENDIX A

MANAGEMENT ACCOUNTS

Year to 30th June 2024

LLANFAIR CAEREINION TOWN COUNCIL									
MONTHLY INCOME & EXPENDITURE SUMMARY									
Year ending 31st March 2025									
INCOME	BUDGET	BUDGET T/D	ACTUAL	April	May	June			
Precept	48,825.00	16,275.00	16,275.00	16,275.00	0.00	0.00			0.00
Burial Services	5,000.00	1,250.00	650.00	75.00	75.00	500.00			500.00
Street Scene	7,500.00	0.00	0.00	0.00	0.00	0.00			0.00
Recreational	10.00	10.00	10.00	0.00	0.00	10.00			10.00
Mount Field	800.00	0.00	0.00	0.00	0.00	0.00			0.00
Deri Woods	500.00	0.00	0.00	0.00	0.00	0.00			0.00
Administration	491.00	122.75	319.94	0.00	0.00	319.94			319.94
Publicity/Events	650.00	50.00	50.00	0.00	50.00	0.00			0.00
Projects (from reserves)	7,550.00	0.00	0.00	0.00	0.00	0.00			0.00
Grants/Donations	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Community	3,860.00	0.00	0.00	0.00	0.00	0.00			0.00
Total	75,186.00	17,707.75	17,304.94	16,350.00	125.00	829.94			
EXPENDITURE	BUDGET	BUDGET T/D	ACTUAL	April	May	June			
Burial Services	7,526.00	2,614.00	2,417.78	775.09	388.12	1,254.57			
Street Scene	11,000.00	0.00	1,389.79	509.84	458.23	421.72			
Recreational	5,350.00	762.50	451.99	87.33	277.33	87.33			
Mount Field	6,350.00	1,375.00	1,062.12	298.00	430.18	333.94			
Deri Woods	4,000.00	875.00	768.50	279.54	285.00	203.96			
Administration	22,150.00	5,646.00	5,096.88	1,235.11	2,542.31	1,319.46			
Publicity/Events	9,620.00	1,425.00	1,029.48	629.48	0.00	400.00			
Projects / Other	2,140.00	1,800.00	1,804.91	1,785.00	0.00	19.91			
Donations/Grants	3,600.00	425.00	425.00	175.00	250.00	0.00			
Community	3,400.00	850.00	945.99	186.67	223.99	535.33			
Section 137	50.00	0.00	0.00	0.00	0.00	0.00			
Total	75,186.00	15,772.50	15,392.44	5,961.06	4,855.16	4,576.22			
Balance	0.00	1,935.25	1,912.50	10,388.94	-4,730.16	-3,746.28			
VAT			1,081.88	679.95	204.08	197.85			
CHECK = 0				0.00	0.00	0.00			

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BANK RECONCILLIATION

BANKING CHECKS									
						April	May	June	
BANKING	START			CURRENT		25,697.44	35,690.43	30,756.19	
				DEPOSIT		61,423.70	61,423.70	61,423.70	
				TOTAL		87,121.14	97,114.13	92,179.89	
END				CURRENT		35,690.43	30,756.19	26,492.12	
				DEPOSIT		61,423.70	61,423.70	61,743.64	
				TOTAL		97,114.13	92,179.89	88,235.76	
				DIFFERENCE		-9,992.99	4,934.24	3,944.13	
SUMMARY	INCOME	17304.94		GENERAL		16,350.00	125.00	829.94	
	DEBTORS	310		DEBTORS		310.00	0.00	0.00	
	VAT	0		VAT		0.00	0.00	0.00	
		17304.94		TOTAL		16,660.00	125.00	829.94	
	EXPENDITURE	15392.44		GENERAL		5,961.06	4,855.16	4,576.22	
	LAST YR CHEQUES	26		Last yr chq		26.00	0.00	0.00	
	VAT	1081.88		VAT		679.95	204.08	197.85	
		16474.32		TOTAL		6,667.01	5,059.24	4,774.07	
				DIFFERENCE		9,992.99	-4,934.24	-3,944.13	
				CHECK = 0		0.00	0.00	0.00	
					OK		OK	OK	

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APPENDIX B

Act	Cheque	Paid to	Heading	For	Net	VAT	Gross
1972 LGA	DR	HSBC	ADMIN	BANK CHARGES	24.00	0.00	24.00
1972 LGA	102225	INSTITUTE	YOUTH CLUB	HALL RENTAL	300.00	0.00	300.00
1972 LGA	102226	ROB ISAAC	GOAT FIELD	STRIMMING PATHS	40.00	0.00	205.00
			STREET SCENE	OUTSIDE F&C SHOP	80.00		
			RH COMM CENTRE	FITTED DEFIB BOX	40.00		
			RIVERSIDE WALK	STRIMMING PATHS	45.00		
1972 LGA	102227	GLOVERSURE	PUBLICITY	WEBSITE	40.00	8.00	48.00
1972 LGA	102228	MID WALES SIGN	PUBLICITY	CHRONICLE	365.00	0.00	365.00
1972 LGA	102229	DAVID HAWES	ADMIN	INT AUDIT	496.00	0.00	496.00
1972 LGA	102230	HRMC REPLACEMENT			0.00	0.00	0.00
1972 LGA	102231	MID WALES SIGN	ADMIN	STATIONERY	36.00	0.00	36.00
1972 LGA	102232	WELSHPOOL COMPUTERS	PUBLICITY	WEBSITE TOURISM	87.00	0.00	87.00
1972 LGA	102233	PHS	STREET SCENE	TOILETS SANTITARY	70.56	14.11	84.67
1972 LGA	102234	BOYS AND BODEN	DERI WOODS	MATERIALS	76.71	15.34	92.05
1972 LGA	SO	INSTITUTE RENT	ADMIN	OFFICE RENT	108.33	0.00	108.33
1972 LGA	SO	R HOUGHTON	TOILETS	CLEANING	250.00	0.00	250.00
1972 LGA	SO	BRIDGEN CONTRACT	MOUNT FIELD	GRASS CUTTING	298.00	136.67	820.00
1972 LGA			BURIALS	GRASS CUTTING	298.00		
1972 LGA			RECREATION	GRASS CUTTING	87.33		
1972 LGA	TRANS	HSBC	ADMIN	BANK CHARGES	19.00	0.00	19.00
1972 LGA	SO	R ROBINSON	ADMIN	SALARIES	568.53	0.00	568.53
1972 LGA	SO	M EVANS	COMMUNITY	SALARIES	205.33	0.00	205.33
1972 LGA	DD	BRITISH GAS	CHAPEL OF REST	ELECTRIC	19.47	0.00	19.47
1972 LGA	DD	BRITISH GAS	TOILETS	ELECTRIC	113.91	5.69	119.60
1972 LGA	DD	ICO	PUBLICY	IFO CERTIFICATE	35.00	0.00	35.00
1972 LGA	102235	HRMC (APRIL TO JUNE)	HRMC	PAYE	566.20	0.00	566.20
1972 LGA	102236	THE INSTITUTE	GRANTS	LIBRARY RENT	1500.00	0.00	1500.00

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APPENDIX C

PLACE MAKING PLAN FOR LLANFAIR CAEREINION

The plan

A Place Making Plan is described as:

Placemaking is a process and way of thinking aimed at achieving better quality places as the physical setting for life in cities, towns and villages. Placemaking is a multi-faceted approach to the planning, design and management of new development and spaces, as well as the protection and enhancement of existing assets.

It is fundamentally about responding to the context of a place, through an understanding of its evolution, its functionality, and its impacts.

Crucially, it involves working in a collaborative way with those who live and work or have an interest in Llanfair Caereinion to discover what their needs and aspirations are

and how these can be addressed through the Placemaking Plan.

Ultimately it is about creating good places that promote people's health, happiness, and well-being.

Key to achieving better places for everyone therefore will be to make sure the planning policy framework for managing development, and conserving and safeguarding valued assets is tailored to deliver these.

The Placemaking Plan will help to deliver better places by facilitating the delivery of high quality, sustainable and well located development supported by the timely provision of necessary infrastructure..

It complements the strategic framework in the Core Strategy by setting out detailed development and design principles for identified and allocated development sites, as well as a range of policies for managing development and protecting valued assets in the Town.

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Area the plan will cover

The area covered by the Place Making Plan is the Town Centre of Llanfair Caereinion (including Mount Road, Watergate Street, High Street, Broad Street, Bridge Street, the school and railway station areas).

Town Plan

The Place Making Plan will sit alongside the Town Plan and form part of it.

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APPENDIX D

DERI WOODS – STONE CIRCLE

Hi Robert

I've been looking at some additional plants to beef up the planting in the stone circle - focusing on the dry area below the beech tree. The majority of plants have done very well but it is quite sparse towards the picnic table, which is also below the big beech tree.

Like everything, the price of the plant plugs have gone up but in summary £220-£270 would get around 150 plants, depending on availability at the time.

Perhaps you have a fund that the council could tap into for assistance?

Ideally we would buy these for planting in the Autumn, because even though we need ones suitable for a dry area it will need to be moist to get them established over the winter

I would be happy to order and pay for the plants and then claim from the council if that works best but most likely they would come from Land life as before - see link.

[Wildflower Plant Species |
All Plants A-Z | Over 100
Species
wildflower.co.uk](#)

Thank you
Nick Burton
Chair FODW

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Note from Cllr Sam Webster (following meeting FODW)

Following our Council meeting, where we agreed to fund wildflower seeds for the Meadow around the Gorsedd Stones in Deri Woods rather than plants, Cllr Sam Webster discussed this further during a Friends of Deri Woods (FODW) meeting. They explained the reasoning behind preferring "plants" over "seeds." The term "plants" refers to plug plants, which are started en masse to ensure germination and are quite small. Like many of us, Cllr Webster is not a gardener, so I assumed they wanted full-grown plants. The cost for 150 plug plants is approximately £250.

It has come to our attention that there might be a grant available to fund this project. Robert, Town Clerk has contacted the County Council to look further into this. However, it is not certain if the council will obtain this funding, It is suggested that the council might like to revisit the possibility of the Town Council funding plug plants instead of seeds.

Below are the reasons why the plug plants are more appropriate than seeds:

1. All the plants, as per the initial planting (which included a mixture of plug plants and seeding), are native meadow and woodland plants suitable for the location. Plants chosen are not to exceed growth over 60cm in height.
2. Cutting the Meadow around the Gorsedd Stones for the Eisteddfod has always been part of the plan. As previously discussed, the meadow can be cut earlier than usual without damaging the perennial plants; they will either flower after the celebration or delay flowering for a year.
3. While more expensive than seeding, using plug plants (grown in cells 1x1 inch at the top and 2.5 inches deep) is more effective because:
 - It removes the risks of failure to germinate.
 - It prevents animals from eating the seeds.
 - It protects small seedlings from drought, waterlogging, trampling, slug/snail/insect damage.

The plug plants would be chosen from the following species, depending on availability at the time. They would also spread seeds, which would be harvested and donated from Nick Burton's hay meadow and selected individual plants from their permanent pasture.

Suitable native species:

betony, birdsfoot trefoil, germander speedwell, common vetch, field forget-me-knot, hedge bedstraw, hedge cranesbill, hyssop, kidney vetch, lady's bedstraw, musk mallow, sainfoin, self heal, sheepsbit scabious, tansy, tufted vetch, vipers bugloss, wild pansy, wild red clover, wild thyme, wild white clover, wood forget-me-knot, yarrow

Possible reserve species:

Ivy leaved toadflax, meadow cranesbill

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APPENDIX E

WELSH GOVERNMENT STATEMENT ON 20MPH LIMIT REVIEW

Wales' transport minister Ken Skates' has admitted "errors were made" in the rollout of the 20mph speed limit. Ken Skates was announcing the types of roads that could return to 30mph after a review of the guidance the Welsh Government distributes to councils about speed limits.

When Ken Skates took over in Vaughan Gething's administration, Mr Skates said he would review the guidance given to councils and that he would issue advice about which roads could return to 30mph. The default speed limit across Wales was made 20mph in September 2023.

Mr Skates said that, from this September, changes would be considered for mainly A and B roads which were 20mph returning to 30mph.

This means roads which were generally strategic routes through urban areas, but he said 20mph limits would remain where pedestrians and cyclists frequently mixed with vehicles unless strong evidence supported that higher speeds are safe. For the latest Welsh news delivered to your inbox sign up to our newsletter

Ken Skates highlights various types of roads where changes would be considered after an "enormous" consultation.

- Roads outside urban centres and rural residential roads with no nearby facilities.
- Transport routes, such as important bus corridors with limited pedestrian and cyclist traffic
- And on roads where pedestrians and cyclists are segregated from traffic or where there are particularly wide roads or, for example, a bend or curve

From September, he said councils would begin looking at the suggestions of which roads should change and, if they deemed a change was needed, councils would soon be able to apply for funding to make the changes - £5m has been made available for that to happen.

Mr Skates said some councils would review more roads than others, but that those changing would need transport regulation orders put in place to do so. He could not say where the most, or least, changes would take place. Mr Skates said the number of concerns had been considerable but often focused on the same roads. He said he had met the man who set up the record-breaking Senedd petition which opposed the 20mph default speed limit.

"The volume of feedback to highway authorities has varied considerably and so we might expect that some authorities will review more roads than others. As a result, timescales for this work are also likely to vary. But, where appropriate and following assessment, highway authorities will begin the process of changing speed limits on certain roads by traffic regulation order," he said.

